

DIRECTOR OF CENTRAL INTELLIGENCE
Security Committee

30 May 1980

NOTE FOR: Mr. Nelson

STATINTL

FROM: [REDACTED]

SUBJECT: Office Evaluation Conference

I offer the following:

We speak of suggesting budget reduction or elimination. This is a slight twist. The Office of Security hosts a clearly defined effort in the name of the DCI for certain Community activities. That is, the OS manages services of common concern to the Intelligence Community: the Community's sole TSCM training facility [REDACTED] and the staff of the DCI Security Committee as well as providing various services related to security for the non-NFIB agencies. Funds for these activities are included in the OS budget and are not fenced or protected. Results - when CIA takes a cut in money it is computed on the grounds of the overall OS allocation and those DCI provided services are also cut.

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We believe this is not intended and offer the proposal that a greater distinction be provided in our budget between OS operational funds and Community services funding.

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It would prevent a recurrence of the 1980 exercise that saw the DCI look for over [REDACTED] Security and take a large percentage from the DDA and the exercise associated with trying to get money for [REDACTED]

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Organizational Impact -

Reduced Community Services will hurt all departments who depend on CIA to provide TSCM training and will curtail the DCI's effort to move more rapidly in exercising budgetary control in the Community. It will specifically interfere with the Security Committee's tasking associated with APEX and the security of the new

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Rationale - Contained above.

I will be pleased to discuss this if 10 or 15 minutes is allowed for a presentation.



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